

REPORT

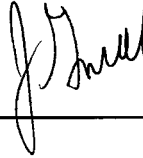
DATE: March 2, 2006

TO: Administration Committee and
Regional Council

FROM: Barbara Dove, Government Affairs, 213 236-1861, dove@scag.ca.gov

SUBJECT: 2006 General Assembly

EXECUTIVE DIRECTOR'S APPROVAL:



RECOMMENDED ACTION:

Approve the date, location, and estimated budget for SCAG's 2006 General Assembly.

BACKGROUND:

The General Assembly (GA) is the annual meeting of the Association. The GA provides the opportunity for delegates from all member jurisdictions and agencies to gather and conduct the business of the organization. The proposed program for the day will include the regular monthly meetings of the Administration and Policy Committees and the Regional Council as well as the business session of the GA.

The estimated budget addresses the costs of the facility, catering, audio visual support, and possible honoraria for featured guest speakers. Sponsorship funds will be used to help defray the anticipated costs which will likely exceed the allocation in the FY 2005-2006 General Fund Budget for the General Assembly.

Date: Thursday, May 4, 2006
Location: The Westin Long Beach
Budget: Estimated cost to the General Fund Budget for the General Assembly is not to exceed \$15,000.
An additional estimated \$20,000 is to be secured from sponsorships.

FISCAL IMPACT:

Funds in the amount of \$15,000 have been allocated in the FY 2005-2006 General Fund Budget to support this activity.



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2/14/06